

Grantee: State of New Jersey

Grant: B-13-DS-34-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-13-DS-34-0001

Obligation Date:**Award Date:****Grantee Name:**

State of New Jersey

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$1,006,236,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$4,430,000.00

Total Budget:

\$1,010,666,000.00

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:

>New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%).

Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and long-term business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected.

The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

>Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.



Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As stated in the Action Plan, this figure likely understates the extent of New Jersey's housing needs.

>Economic: New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State's key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey's needs in the economic sector.

>Infrastructure: New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

>Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,010,666,000.00
Total Budget	\$0.00	\$1,010,666,000.00
Total Obligated	\$4,681,413.00	\$991,088,036.00
Total Funds Drawdown	\$102,318,704.15	\$416,459,004.39
Program Funds Drawdown	\$102,318,704.15	\$416,459,004.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,225,147.15	\$415,365,447.39
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.47%
Overall Benefit Percentage (Actual)		40.58%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$150,935,400.00	\$63,263,506.32
Limit on Admin/Planning	\$201,247,200.00	\$24,480,394.60
Limit on State Admin	\$50,311,800.00	\$23,866,739.39

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$503,118,000.00	\$459,663,022.94



Overall Progress Narrative:

Overall Progress Narrative

>Summary for 1st Quarter 2014 QPR:

>1st allocation

In the 11 months since New Jersey received the first Community Development Block Grant Disaster Recovery (CDBG-DR) allocation of \$1.8 billion, more than \$1.3 billion is in the pipeline or out the door. This money is helping individuals, businesses and communities recover from the largest and most ferocious storm in New Jersey's history. It is also assisting those in the most need, with more than 70 percent of the CDBG-DR funds awarded in the State's housing recovery programs thus far benefiting low-to-moderate income families.

As required by HUD, the State has prepared this Quarterly Performance Report addressing first allocation CDBG-DR funding obligations and disbursements through the first quarter of 2014 (January &dash March). The report shows that, through March 31, 2014, New Jersey has disbursed over \$416 million in CDBG-DR funds. The report highlights the tremendous progress New Jersey has made in implementing and executing CDBG-DR funded recovery programs, and the State expects that this momentum will continue throughout 2014, particularly as construction is currently underway on many affordable rental units and homes that were destroyed by Sandy.

HOUSING ACTIVITIES:

New Jersey is implementing 10 housing recovery programs using the first allocation of CDBG-DR funds. These programs focus on repairing or replacing damaged housing units, encouraging Sandy-impacted families to stay in their home counties, and replenishing the stock of affordable rental housing.

Chief among the State's early successes is the Homeowner Resettlement Program, which will provide every eligible Sandy-impacted homeowner who applied to the program a \$10,000 grant to incentivize them to stay in their home community rather than relocating. Families who have received the Resettlement grants have used the money to help meet their challenges of essential non-construction expenses, such as covering increases in flood insurance premiums, utility bills, mortgage payments and rent for temporary housing. As of March 31, 2014, Resettlement checks to nearly 18,100 of the more than 18,500 eligible applicants had been processed and mailed out, bringing the program near to completion. In the first quarter of 2014, nearly 1,500 Resettlement grants were processed. In the second quarter of 2014, the State anticipates all remaining Resettlement grants will be disbursed. The Resettlement Program has proved critical to the State's recovery as it has helped families stay in their communities, preserved the character of storm-impacted neighborhoods and stabilized the municipal tax base. The Reconstruction, Rehabilitation, Elevation and Mitigation (RREM) Program, the State's largest CDBG-DR program, has made tremendous progress this quarter. The program provides grants up to \$150,000 to eligible homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged homes, with a prioritization for low-to-moderate income applicants and those with the greatest damage.

As of March 31, 2014, more than 5,400 RREM applicants had received preliminary award letters. Of these, more than 2,000 signed grant awards, obligating \$230 million in grant assistance. This included more than \$40 million in reimbursements for work that Sandy-impacted homeowners had completed prior to applying for funds. The State completed nearly 1,100 grant award signings in the first quarter of 2014. In March alone, almost 600 grant awards were signed, almost doubling the total signed in February. Upon signing a grant award, an applicant moves into the construction phase of the RREM process, both with homeowners selecting to use a contractor from the program pool or utilizing their own chosen contractor.

>The State is continuously working to make the RREM Program more efficient and beneficial to the homeowners. For example, we have moved up the environmental review in the RREM process so that it is done simultaneously with site inspection of the property. Additionally, when an applicant chooses their own contractor, the State allows half of the RREM grant award to be immediately disbursed so the homeowner can quickly pay for necessary expenses and relieve any hardship for construction costs on homeowners.

At the end of the first quarter of 2014, the RREM Program waitlist exceeded 6,000 preliminarily eligible but unfunded applicants. In March 2014, the State submitted its proposed plan for HUD approval for the second allocation of CDBG-DR funds. The plan calls for allocating an additional \$390 million to the RREM Program, bringing the total program funds to over \$1 billion. The new funding will allow grants to approximately 3,000 additional eligible homeowners from the program's waitlist.

Concurrently, New Jersey also designed and launched programs to spur the development of affordable rental housing in order to address Sandy's impact on that segment of the state's housing market. The State has committed \$379 million in first tranche CDBG-DR funds for programs specifically designed to benefit low-to-moderate income renters. These programs will replenish the stock of rental housing, repair affordable rental units



left uninhabitable by the storm, and provide affordable housing for special needs populations. The State projects that its initial CDBG-DR investment in rental programs will create or repair more than 7,000 affordable housing units. The Fund for Restoration of Multi-Family Housing (FRM) is the State's largest rental recovery program, providing funding to repair and construct affordable multi-family rental housing units in areas affected by Superstorm Sandy. The State has allocated \$179.52 million to FRM, of which \$20 million was reserved specifically for the Public Housing Authority Set-Aside Program for repairs to public housing developments and other federally-funded housing.

FRM funds have been committed across 36 projects. The State anticipates that these projects will increase the supply of affordable housing in the nine most impacted counties, creating nearly 2,500 housing units. Projects had to be "shovel-ready" so construction can begin quickly.

In the first quarter of 2014, nearly \$6 million in FRM funds were disbursed to two multifamily affordable housing projects: Somerset Street Mews in New Brunswick, Middlesex County, which broke ground in September 2013, and the third phase of Woodrow Wilson Commons in Long Branch, Monmouth County, which broke ground in February 2014. Upon completion and during the first three months of lease-up for these projects, priority will be given to Sandy-impacted individuals who registered for Federal Emergency Management Agency (FEMA) assistance or who rented an apartment or a primary residence that was no longer habitable because of Sandy damage. Several other projects have broken ground and will undertake construction in the upcoming quarter. For the second allocation of CDBG-DR funds, the State is proposing an additional \$200 million to the FRM program.

The Neighborhood Enhancement Program (NEP) is designed to add affordable units to the housing stock returning abandoned and blighted housing to viability. It will do this by focusing program activities to redevelop or rebuild in designated neighborhoods within the nine counties most impacted by Sandy. The program provides no interest loans to eligible applicants to purchase and rehabilitate foreclosed, vacant or abandoned properties, including vacant lots, in participating communities. Through the program, the State has awarded 33 zero-interest loans totaling \$25.6 million that will help finance 170 units of affordable housing.

Most of the NEP projects will create housing units that will serve households earning at or below 80 percent of the median income. NEP developers must affirmatively market the units in Sandy-impacted communities to people who remain displaced by Sandy. Also, like the FRM program, priority will be given to Sandy-impacted individuals who registered for FEMA assistance or who rented an apartment or owned a primary residence that was no longer habitable because of Sandy damage.

During the first quarter of 2014, nine NEP projects were approved by HUD, totaling \$8.9 million of the \$25.6 million obligated, and were authorized to proceed with construction work. The remaining NEP projects were either in environmental review, being prepared for public comment, or in the public comment period. For the second tranche of CDBG-DR funds, the State is proposing to allocate an additional \$20 million to the NEP program.

The Landlord Rental Repair Program supports the rehabilitation of damaged rental properties with 25 units or less, requiring that they be leased at affordable rates and to low-to moderate-income tenants. The program is processing approximately 1000 applications. As of March 31, 2014, 46 landlords signed grant awards, obligating nearly \$2 million in grant assistance. The program will continue to move forward in the second quarter of 2014 as intake appointments are scheduled, initial site inspections are conducted, environmental reviews are completed and grant awards are signed.

The Landlord Incentive Program provides rental property owners with grants to make it possible for them to rent their housing units at rates affordable to low- and moderate-income families. The funding provides rental property owners roughly the difference between 30 percent of the tenant's monthly income and federal fair market rents each month and ensures that participating landlords receive a stable monetary incentive over the program period, which will be at least two years. Through the first quarter of 2014, 60 project applications consisting of 354 housing units were approved and under contract, totaling approximately \$8.1 million. Also, 139 low-to-moderate income households entered into leases by March 31, 2014. Looking ahead, additional households continue to be finalizing leases and housing units are being inspected to move more units to occupancy.

The Predevelopment Loan Fund for Affordable Rental Housing is designed to assist non-profit developers at the early stages of affordable housing projects to allow them to complete site planning as well as work to finalize construction and permanent financing. Through the program, the State has approved 12 low-interest loans totaling \$5.56 million that will help support 1,036 units of affordable housing. In the first quarter of 2014, the State closed loans on three projects, totaling \$1.5 million in Middle Township, Cape May County; in Egg Harbor Township, Atlantic County; and in Jersey City, Hudson County.

The Sandy Special Needs Housing Fund has committed nearly \$16 million to 14 projects that will provide permanent supportive rental housing units for special needs populations, including individuals with mental, physical, or developmental disabilities. Financial closings are anticipated in the next quarter to allow construction to begin. For the second allocation of CDBG-DR funds, the State is proposing an additional \$25 million to the Sandy Special Needs Housing program.



The Sandy Homebuyer Assistance Program (SHAP) is assisting low- to moderate-income families, who were previously renters, become homeowners in the nine counties most impacted by Sandy. The program is helping to make homeownership possible for these families through an interest-free, forgivable mortgage loan of up to \$50,000. As long as loan recipients abide by the program's terms, including maintaining the home as their primary residence for five years, the mortgage loan will be forgiven. As of March 31, 2014, the program closed on 111 loans and obligated another 336 loans. In the first quarter of 2014, \$2.2 million in SHAP loans were disbursed. Of note, the day after the first quarter closed, an additional \$2 million in loans was disbursed.

ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

New Jersey has implemented four economic recovery and revitalization programs using the first allocation of CDBG-DR funds. These programs focus on direct assistance to small businesses to satisfy unmet needs, financial support to storm-affected communities for economic revitalization efforts, and a marketing campaign to inform the public that New Jersey's tourism assets are open for visitors.

The Stronger NJ Business Grant Program, a \$100 million program, provides grants of up to \$50,000 to affected businesses for working capital or construction needs. As of the close of the first quarter of 2014, the Stronger NJ Business Grant program had approved \$16.5 million in grants and disbursed \$12.5 million to small businesses. As part of the application process, applicants were required to provide the number of permanent, full-time jobs anticipated to be created as a result of the grant assistance. The 338 businesses assisted as of March 31, 2014 anticipated at the time of application that 1,730 permanent FTE jobs would be created as a result of Stronger NJ Business Grant assistance.

Additionally, the Stronger NJ Business Loan Program, funded with \$100 million in the first allocation of CDBG-DR funds, provides loans up to \$5 million to allow businesses to rebuild and expand, which also creates jobs for recovering New Jersey households. Through the end of the first quarter of 2014, approximately \$24 million in assistance has been obligated through this program, and the State's review of program applications remains ongoing.

In addition to the two programs that directly assist businesses, the State has implemented a Neighborhood and Community Revitalization Program (NCR), funded with \$75 million of first allocation of CDBG-DR funds, that incorporates three separate initiatives. First, the Streetscape Revitalization Grant Program, to which the State has allocated \$10 million of NCR funds, offers grants to municipalities to assist with rebuilding and supporting the recovery of economic activity in commercial corridors in the most impacted towns and cities throughout the State. Second, the State set aside \$2.5 million of NCR funds for Community Development Financial Institutions (CDFIs) to support micro-lending for businesses. Lastly, the remainder of NCR funding is directed to support large economic revitalization projects. On the whole, through the first quarter of 2014, \$7.5 million has been approved for economic revitalization projects and 11 Streetscape Revitalization Grant applications totaling \$10 million were qualified to move forward for environmental and historical reviews, which will begin in the second quarter of 2014.

Finally, the State committed \$25 million of first tranche CDBG-DR funds to support a 2013 tourism marketing campaign to combat the misperception that Superstorm Sandy destroyed all New Jersey shore tourism assets. Because the majority of the tourism marketing campaign was held between Memorial Day and Labor Day of 2013, tourism marketing campaign funding activity in the first quarter of 2014 was minimal. For the second allocation of CDBG-DR funds, the State is proposing \$5 million to continue a marketing campaign in 2014 to encourage tourism in Sandy-impacted areas.

OTHER CDBG-DR PROGRAM ACTIVITIES:

In addition to supporting recovery in the housing, economic development and revitalization sectors, the State allocated CDBG-DR funds to program to support an array of other critical recovery initiatives.

In support of communities hit hard by Superstorm Sandy, the State has awarded nearly \$45 million through the Essential Services Grants Program. For many communities, the Community Disaster Loans offered by FEMA were not sufficient to ensure the necessary funding was available to provide essential services. More than \$8 million in Essential Services Grants was disbursed in the first quarter of 2014 to the Sandy-impacted local governments and/or school districts of Asbury Park, Keansburg, Little Egg Harbor, Ocean County, Pinelands Regional, Sea Bright and Toms River. The grants are helping these hard-hit communities maintain critical services such as police and fire protection, public works programs, and education as they continue to rebuild from Superstorm Sandy. It is anticipated that Essential Services Grants for Brigantine and Lavallette will be disbursed in the second quarter of 2014. The remaining balance of \$15 million in the program will be available in additional rounds to eligible local governmental entities that have urgent needs. Also, for the second allocation of CDBG-DR funds, the State is proposing \$85 million to the Essential Services Grants program.

The Post Sandy Planning Assistance Grant Program is designed to help Sandy-impacted local governments plan their rebuilding efforts to promote resilience and encourage economic growth. To date, 39 local governments have been awarded \$2.7 million in Post Sandy planning grants.

As of March 31, 2014, eleven communities had completed a Strategic Recovery Planning Report that evaluated the

impacts of Superstorm Sandy and identified long-term strategies for resiliency and flood protection in the future. These communities are now eligible to apply for Phase 2 grants, which will directly address the impacts identified in their Strategic Recovery Planning Report. The Phase 2 grants will fund such as activities as planning initiatives to determine infrastructure needs to protect business districts on the waterfront from future storms; design standards to protect and increase resiliency in storm-affected neighborhoods; topographic surveys and preliminary engineering studies to gauge future infrastructure needs; and capital improvement plans that prioritize need based on facility inspections and the safety of the residents. For the second allocation of CDBG-DR funds, the State is proposing \$10 million for planning initiatives, including funding for the Post Sandy Planning Assistance Grant Program.

The State established a Zoning and Code Enforcement Program to assist communities struggling to respond to an influx of zoning and code enforcement related requests arising from the storm. The Code Enforcement Program has helped ensure that homes are built safer and up to code by conducting nearly 4,800 building code inspections in the first quarter of 2014 in Sandy-impacted towns. These inspections are in addition to the more than 15,500 that were conducted in the third quarter of 2013 and the nearly 7,200 that were conducted in the fourth quarter of 2013. The State is proposing an additional \$5 million for the Code Enforcement and Zoning Program in the second allocation. Finally, the State has provided rental assistance to low-income families displaced by Superstorm Sandy to help them move into permanent housing. The assistance will help low-income households move into decent, safe and sanitary housing in the private rental market by reducing housing costs through direct rent subsidy payments to landlords and will thereby benefit these vulnerable households from falling into homelessness. As of March 31, 2014, assistance was provided to 836 Sandy-displaced families.

>****

A bedrock principle of the State's comprehensive approach to Sandy recovery has been to leverage available federal, state, private and philanthropic recovery resources in a coordinated way to maximize their impact for recovering New Jerseyans. This is necessary because the needs created by the catastrophic damage that Superstorm Sandy caused in New Jersey across all sectors far exceeds available resources received to date. New Jersey is working hard to get these very limited funds to the residents, businesses and communities that need them. As demonstrated in this report, the State has made considerable progress in its recovery efforts through the first quarter of 2014, and expects that progress to continue over the remainder of the year.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$823,284,000.00	\$0.00
S01AdmnR1, Admin	\$9,069,575.27	\$54,600,000.00	\$23,694,295.59
S01AdmnR2, Admin	\$0.00	\$0.00	\$0.00
S01EconRevR1, Economic Revitalization	\$5,274,235.42	\$184,880,000.00	\$36,740,058.30
S01GovEntR1, Support For Governmental Entities	\$8,548,365.03	\$129,848,000.00	\$59,969,125.78
S01GovEntR2, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$63,050,743.61	\$423,000,000.00	\$273,473,610.04
S01HmHsgR2, Homeowner Housing	\$0.00	\$0.00	\$0.00
S01RentHsgR1, Rental Housing	\$11,674,378.56	\$208,282,567.81	\$17,880,508.42
S01SupSrvsR1, Supportive Services	\$4,701,406.26	\$10,000,000.00	\$4,701,406.26
S01SupSrvsR2, Supportive Services	\$0.00	\$0.00	\$0.00
S02EconRevR2, Economic Revitalization	\$0.00	\$0.00	\$0.00
S02RentHsgR2, Rental Housing	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	ADMN-DCA-R1
Activity Title:	DCA ADMINISTRATION R1

Activity Category:

Administration

Project Number:

S01AdmnR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,975,000.00
Total Budget	\$0.00	\$47,975,000.00
Total Obligated	\$0.00	\$47,975,000.00
Total Funds Drawdown	\$9,021,541.16	\$23,646,261.48
Program Funds Drawdown	\$9,021,541.16	\$23,646,261.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,021,541.16	\$23,646,261.48
New Jersey Department of Community Affairs	\$9,021,541.16	\$23,646,261.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs. Round 1 05/13/13-05/12/15.

>

Location Description:

Trenton

Activity Progress Narrative:

The Sandy Recovery Division (SRD) of the Department of Community Affairs (DCA) was created in the aftermath of Superstorm Sandy. SRD administers the CDBG Disaster Recovery funds approved by Congress on January 29, 2013. Personnel were hired from around the United States, as well as within New Jersey, with experience in all aspects of CDBG programs. Managers and staff were retained in areas of homeownership housing, multifamily, rental and supportive housing, economic development, policy and reporting, finance, monitoring and compliance. At the end of the quarter, SRD had 99 full-time staff. The DCA will continue to evaluate the need for additional employees as the program progresses. The number of employees may fluctuate over the life of the various programs. The administrative budget is used to fund administrative staff costs, IT, reporting and technical experts to advise on CDBG-DR policy and program implementation. Monitoring and transparency are critical areas where funds are expended, ensuring review related to fraud, waste and abuse. Funds cover the monitoring expenses of sub recipients, and the costs of several technical assistance sessions administered throughout the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found	
--------------------------------	--

Total Other Funding Sources	
-----------------------------	--



Grantee Activity Number: Admn-EDA-R1

Activity Title: EDA ADMIN R1

Activity Category:

Administration

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$905,500.00
Total Budget	\$0.00	\$905,500.00
Total Obligated	\$0.00	\$1,405,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative services associated with EDA programs

Location Description:

9 counties

Activity Progress Narrative:

Administrative costs include general operating expenses, but primarily are for compliance and monitoring. EDA has incurred approximately \$300,000 of administrative expenses that are in processing to be drawn in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ADMN-HMFA-R1
Activity Title: HMFA ADMINISTRATION

Activity Category:

Administration

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$617,702.06
Total Budget	(\$573,800.00)	\$617,702.06
Total Obligated	\$0.00	\$573,800.00
Total Funds Drawdown	\$59,323.76	\$220,477.91
Program Funds Drawdown	\$59,323.76	\$220,477.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,738.18	\$220,477.91
New Jersey Housing Mortgage Finance Agency	\$137,738.18	\$220,477.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs associated with implementing HMFA programs.

Location Description:

9 counties.

Activity Progress Narrative:

Agency expenditures include payroll for staff assigned to CDBG-DR; and supplies including secure storage for CDBG-DR project files.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CODE-DCA-LMI-R1
Activity Title:	CODE ENFORCEMENT DCA LMI R1

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,203,000.00
Total Budget	\$0.00	\$1,203,000.00
Total Obligated	\$0.00	\$1,203,000.00
Total Funds Drawdown	\$88,616.27	\$246,737.29
Program Funds Drawdown	\$88,616.27	\$246,737.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,616.27	\$246,737.29
New Jersey Department of Community Affairs	\$88,616.27	\$246,737.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey's housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Inspection-related activities undertaken during the first quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	889/9555



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases closed	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CODE-DCA-UN-R1
Activity Title:	CODE ENFORCEMENT DCA UN R1

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,645,000.00
Total Budget	\$0.00	\$3,645,000.00
Total Obligated	\$0.00	\$3,645,000.00
Total Funds Drawdown	\$271,886.35	\$1,160,288.43
Program Funds Drawdown	\$271,886.35	\$1,160,288.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271,886.35	\$1,160,288.43
New Jersey Department of Community Affairs	\$271,886.35	\$1,160,288.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Ensuring that homes are built safer and up to code is necessary to effectively repair and rebuild New Jersey's housing sector. Funds will support home necessary inspections and related activities. In some cases, a home may require more than one inspection.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Inspections performed during the first quarter of 2014 completed in Sandy-impacted towns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	4806	27440/14000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases closed	0	0	0	0/0	0/0	22634/10000	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPS-DCA-LMI-R1-ASBURY PARK
Activity Title:	PUBLIC SERVICE EPS DCA LMI R1 ASBURY PARK

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

ASBURY PARK

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$350,000.00	\$350,000.00
Program Funds Drawdown	\$350,000.00	\$350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350,000.00	\$350,000.00
ASBURY PARK	\$350,000.00	\$350,000.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

MONMOUTH COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

100% of Asbury Park's award allocation has been disbursed as of 1Q 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	10127	2457	16595	75.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-ATLANTIC CITY
Activity Title:	PUBLIC SERVICES DCA LMI R1 ATLANTIC CITY

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

01/01/2013

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Atlantic City

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,497,707.00
Total Budget	\$0.00	\$7,497,707.00
Total Obligated	\$0.00	\$7,497,707.00
Total Funds Drawdown	\$0.00	\$7,497,707.00
Program Funds Drawdown	\$0.00	\$7,497,707.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,497,707.00
Atlantic City	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$7,497,707.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Atlantic City

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Atlantic City received 100% of its award allocation in 3Q 2013 to address the impacts of Sandy on the community.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16546	8852	39038	65.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-BRIGANTINE BOE
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 BRIGANTINE BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,409.30)	\$0.00
Total Obligated	(\$2,409.30)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BRIGANTINE BOE	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-KEANSBURG BOE
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 KEANSBURG BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

KEANSBURG BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$271,413.00
Total Budget	\$0.00	\$271,413.00
Total Obligated	\$271,413.00	\$271,413.00
Total Funds Drawdown	\$149,277.15	\$149,277.15
Program Funds Drawdown	\$149,277.15	\$149,277.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,277.15	\$149,277.15
KEANSBURG BOE	\$149,277.15	\$149,277.15
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

MONMOUTH COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Keansburg Board of Education is located in one of the most impacted sections of Monmouth County. Schools, pupils and educators were all impacted by Sandy. 55% of their award allocation requested by the Board has been disbursed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1928	942	5020	57.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPS-DCA-LMI-R1-LAVALLETTE BOE
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 LAVALLETTE BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

LAVALLETTE BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$6,300.00)	\$0.00
Total Obligated	(\$6,300.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LAVALLETTTE BOE	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPS-DCA-LMI-R1-LITTLE EGG HARBOR BOE
Activity Title: PUBLIC SERVICES EPS DCA LMI LITTLE EGG HARBOR BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

LITTLE EGG HARBOR BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$25,413.00)	\$0.00
Total Obligated	(\$25,413.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LITTLE EGG HARBOR BOE	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-OCEAN COUNTY
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 OCEAN COUNTY

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

OCEAN COUNTY

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$728,894.00)	\$0.00
Total Obligated	(\$728,894.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
OCEAN COUNTY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-PINELAND BOE
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 PINELANDS BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

PINELAND BOE

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$8,421.00)	\$0.00
Total Obligated	(\$8,421.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
PINELAND BOE	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPS-DCA-LMI-R1-SEA BRIGHT
Activity Title: PUBLIC SERVICES EPS DCA LMI R1 SEA BRIGHT

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

07/01/2013

Projected End Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

SEA BRIGHT

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$107,500.00)	\$0.00
Total Obligated	(\$107,500.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
SEA BRIGHT	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Funds have been transferred within the reporting systems based on the realignment of activities to reflect the Urgent Need National Objective of this activity. This activity is no longer valid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	226	1825	30.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-LMI-R1-TOMS RIVER BOE
Activity Title:	PUBLIC SERVICES EPS DCA LMI R1 TOMS RIVER BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

TOMS RIVER BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$279,837.00
Total Budget	(\$970,163.00)	\$279,837.00
Total Obligated	(\$970,163.00)	\$279,837.00
Total Funds Drawdown	\$279,837.00	\$279,837.00
Program Funds Drawdown	\$279,837.00	\$279,837.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$813,720.00)	\$279,837.00
New Jersey Department of Community Affairs	(\$1,093,557.00)	\$0.00
TOMS RIVER BOE	\$279,837.00	\$279,837.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Toms River Regional Board of Education is located in Ocean County in one of the most impacted sections of the State. Schools, pupils and educators were all impacted by Sandy. 100% of Toms River Regional Board of Education's grant allocation has been disbursed. Activity funds were adjusted to reflect the split with the Urgent Need Activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	5/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	18513	13989	87830	37.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EPS-DCA-UN-R1
Activity Title:	ESSENTIAL PUBLIC SERVICES DCA UN R1

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,081,097.00
Total Budget	\$0.00	\$15,081,097.00
Total Obligated	\$0.00	\$15,081,097.00
Total Funds Drawdown	\$16,500.28	\$39,162.21
Program Funds Drawdown	\$16,500.28	\$39,162.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,500.28	\$39,162.21
New Jersey Department of Community Affairs	\$16,500.28	\$39,162.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

The DCA &ndash LGS program allocated \$44,918,903 of the initial \$60,000,000 allocation. The remaining balance of \$15,081,097.00 will be available in additional rounds to eligible applicants that have urgent needs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/33



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-UN-R1-BRIGANTINE BOE
Activity Title:	PUBLIC SERVICES EPS DCA UN R1 BRIGANTINE BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

BRIGANTINE BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,093.00
Total Budget	\$2,409.30	\$24,093.00
Total Obligated	\$2,409.30	\$24,093.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BRIGANTINE BOE	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Brigantine a barrier island community is located in one of the most impacted sections of Atlantic County. The Board of Education schools, pupils and educators were all impacted by Sandy. 100% of the Brigantine Board of Education's award allocation is expected to be disbursed in 2Q 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2625	2274	12593	38.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPS-DCA-UN-R1-LAVALLETTE BOE
Activity Title:	PUBLIC SERVICES EPS DCA UN R1 LAVALLETTE BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

LAVALLETTE BOE

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$63,000.00
Total Budget	\$6,300.00	\$63,000.00
Total Obligated	\$6,300.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LAVALLETTTE BOE	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Lavallette is a barrier island community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. The district attended a mandatory TA workshop and executed it sub-recipient agreement. A draw down of funds is expected in 2Q 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	695	444	2524	45.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EPS-DCA-UN-R1-LITTLE EGG HARBOR BOE
Activity Title:	PUBLIC SERVICES EPS DCA UN R1 LITTLE EGG HARBOR BO

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

LITTLE EGG HARBOR BOE

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$254,128.00
Total Budget	\$25,413.00	\$254,128.00
Total Obligated	\$25,413.00	\$254,128.00
Total Funds Drawdown	\$254,128.00	\$254,128.00
Program Funds Drawdown	\$254,128.00	\$254,128.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,128.00	\$254,128.00
LITTLE EGG HARBOR BOE	\$254,128.00	\$254,128.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Little Egg Harbor is a bay community located in one of the most impacted sections of Ocean County. The Board of Education schools, pupils and educators were all impacted by Sandy. 100% of the Little Egg Harbor School District's grant allocation was disbursed in 1Q 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	2	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4174	3341	15853	47.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EPS-DCA-UN-R1-OCEAN COUNTY
Activity Title:	PUBLIC SERVICES UN R1 OCEAN COUNTY

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

01/01/2013

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

OCEAN COUNTY

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,288,937.00
Total Budget	\$728,894.00	\$7,288,937.00
Total Obligated	\$728,894.00	\$7,288,937.00
Total Funds Drawdown	\$856,702.74	\$7,288,937.00
Program Funds Drawdown	\$856,702.74	\$7,288,937.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$856,702.74	\$7,288,937.00
New Jersey Department of Community Affairs	(\$6,432,234.26)	\$0.00
OCEAN COUNTY	\$7,288,937.00	\$7,288,937.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Ocean County

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Ocean County is located in one of the most impacted sections of the state, with constituent municipalities such as, but not limited to, Toms River Township suffering very substantial damage. The County has had 100% of its award allocation disbursed to it by 1Q 2014.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	90265	71161	375090	43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	EPS-DCA-UN-R1-PINELANDS BOE
Activity Title:	PUBLIC SERVICES EPS DCA UN R1 PINELANDS BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

PINELAND BOE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

N/A

\$84,208.00

Total Budget

\$8,421.00

\$84,208.00

Total Obligated

\$8,421.00

\$84,208.00

Total Funds Drawdown

\$84,208.00

\$84,208.00

Program Funds Drawdown

\$84,208.00

\$84,208.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,208.00

\$84,208.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

PINELAND BOE

\$84,208.00

\$84,208.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Pinelands Regional School District is located in Ocean County, The communities that make up the Board of Education have schools, pupils and educators were all impacted by Sandy. The Pinelands Regional Board of Education received 100% of its award allocation in 1Q 2014.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	5	5/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EPS-DCA-UN-R1-SEA BRIGHT
Activity Title:	PUBLIC SERVICES UN R1 SEA BRIGHT

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

01/01/2013

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

SEA BRIGHT

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$107,500.00	\$1,075,000.00
Total Obligated	\$107,500.00	\$1,075,000.00
Total Funds Drawdown	\$231,582.00	\$1,075,000.00
Program Funds Drawdown	\$231,582.00	\$1,075,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$231,582.00	\$1,075,000.00
New Jersey Department of Community Affairs	(\$843,418.00)	\$0.00
SEA BRIGHT	\$1,075,000.00	\$1,075,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Sea Bright

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Sea Bright is a barrier island community in Monmouth County that was devastated by Sandy. 100% of Sea Bright's award allocation has been disbursed to it.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	226	1825	30.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-UN-R1-TOMS RIVER
Activity Title:	PUBLIC SERVICES DCA UN R1 TOMS RIVER

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

01/13/2013

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Toms River

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,510,417.00
Total Budget	\$0.00	\$15,510,417.00
Total Obligated	\$0.00	\$15,510,417.00
Total Funds Drawdown	\$0.00	\$15,510,417.00
Program Funds Drawdown	\$0.00	\$15,510,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,416,860.00
New Jersey Department of Community Affairs	(\$14,416,860.00)	\$0.00
Toms River	\$14,416,860.00	\$14,416,860.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

Toms River

Activity Progress Narrative:

The funds were drawn in a previous quarter for this activity and is in the process of being closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	3/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18513	13989	87830	37.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPS-DCA-UN-R1-TOMS RIVER BOE
Activity Title:	PUBLIC SERVICES EPS DCA UN R1 TOMS RIVER BOE

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

TOMS RIVER BOE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

Total Budget

N/A

\$12,220,163.00

Total Obligated

\$970,163.00

\$12,220,163.00

Total Funds Drawdown

\$970,163.00

\$12,220,163.00

Program Funds Drawdown

\$5,963,470.33

\$12,220,163.00

Program Income Drawdown

\$5,963,470.33

\$12,220,163.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$5,963,470.33

\$12,220,163.00

TOMS RIVER BOE

(\$6,256,692.67)

\$0.00

\$12,220,163.00

\$12,220,163.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Financial Assistance will be made available to local governments where Community Disaster Loans are unavailable or insufficient to allow for the continuation of critical/essential public services.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

This program has committed 75% of its allocation to eligible units of government. Of the amount allocated, over 99% has been disbursed to recipient communities. These funds are necessary as revenues declined to cover existing essential services and/or additional services were needed in these areas as a result of Sandy. Based on the funded entity, program dollars have prevented the loss of critical public sector personnel and ensured that services relating to public safety, health, welfare and education of residents can continue to be delivered.

Toms River Regional Board of Education is located in Ocean County in one of the most impacted sections of the State. Schools, pupils and educators were all impacted by Sandy. 100% of Toms River Regional Board of Education's grant allocation has been disbursed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	5	11/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	18513	13989	87830	37.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FEMA Match-OMB-DEP-UN
Activity Title: FEMA MATCH OMB DEP UN

Activity Category:

Debris removal

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Treasury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

FEMA Match &ndash Debris Removal &ndash OMB/DEP. FEMA funds are utilized, among other things, for the removal of debris from Superstorm Sandy. These costs are subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management, working with the NJ Department of Environmental Protection.

Location Description:

All disaster declared counties.

Activity Progress Narrative:

This activity is inactive due to adjustment of funds to the correct activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FEMA Match-OMB-MA-UN
Activity Title: FEMA MATCH OMB MA UN

Activity Category:

Public services

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Treasury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

MA/DFA &ndash Direct Federal Assistance (DFA) missions are requested by the State, and are subject to a non-federal cost share. Examples of DFA missions include assistance with fuel supply and temporary medical facilities for disaster victims in affected areas. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management.

Location Description:

All disaster delcared counties.

Activity Progress Narrative:

This activity is inactive due to adjustment of funds to the correct activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New Jersey	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FEMA MATCH-OMB-R1
Activity Title: FEMA MATCH OMB UN R1

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01GovEntR1

Project Title:

Support For Governmental Entities

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Department of Treasury

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000,000.00
Total Budget	\$0.00	\$50,000,000.00
Total Obligated	\$0.00	\$35,425,836.00
Total Funds Drawdown	\$2,156.91	\$13,813,263.70
Program Funds Drawdown	\$2,156.91	\$13,813,263.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,156.91	\$13,813,263.70
Department of Treasury	\$2,156.91	\$13,813,263.70
Match Contributed	\$0.00	\$0.00

Activity Description:

FEMA Match – ONA – “Other Needs Assistance” is a FEMA Individual Assistance program that provides basic services to individuals impacted by disasters. The program is subject to a non-federal cost share. The cost share is provided through the NJ Department of Treasury, Office of Budget and Management.

Location Description:

All disaster declared counties.

Activity Progress Narrative:

During the quarter the State processed the 10% match in Public Assistance (PA) claims for 13 state agencies which incurred Category A (debris removal) and Category B (Emergency Protective Measure) costs. The funds were drawn on the last day of the quarter and will be reflected in the 2nd quarter 2014 report. The 51 project worksheets totaled \$17.9 m addressed critical immediate post Sandy response responsibilities that allowed New Jersey residents and communities to begin the recovery and restoration process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	21/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/15000	0/15000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP-DCA-LMI-R1
Activity Title:	HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Category:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$84,250,000.00

Total Budget

\$14,000,000.00

\$84,250,000.00

Total Obligated

\$14,000,000.00

\$84,250,000.00

Total Funds Drawdown

\$7,419,363.93

\$76,186,466.64

Program Funds Drawdown

\$7,419,363.93

\$76,186,466.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,419,363.93

\$76,186,466.64

New Jersey Department of Community Affairs

\$7,419,363.93

\$76,186,466.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

During the quarter 1,473 Resettlement grants have been processed for payment, for a total of \$14,730,000. Over 18,000 applications were processed in total, and the program is coming to a close. The Resettlement program will serve all eligible applicants. The funding to the Resettlement activity was increased by \$35 million due to the approved transfer of funds in Action Plan Amendment #4. The funds distribution between Urgent Need and LMI reflects serving all eligible applications received.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	315	389	704	6524/4800	4985/4800	11509/9600	100.00
# Owner Households	315	389	704	6524/4800	4985/4800	11509/9600	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HRP-DCA-UN-R1
Activity Title:	HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Category:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$130,750,000.00
Total Budget	\$21,000,000.00	\$130,750,000.00
Total Obligated	\$21,000,000.00	\$130,750,000.00
Total Funds Drawdown	\$7,965,878.65	\$114,696,539.65
Program Funds Drawdown	\$7,965,878.65	\$114,696,539.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,965,878.65	\$114,696,539.65
New Jersey Department of Community Affairs	\$7,965,878.65	\$114,696,539.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

During the quarter 1,473 Resettlement grants have been processed for payment, for a total of \$14,730,000. Over 18,000 applications were processed in total, and the program is coming to a close. The Resettlement program will serve all eligible applicants. The funding to the Resettlement activity was increased by \$35 million due to the approved transfer of funds in Action Plan Amendment #4. The funds distribution between Urgent Need and LMI reflects serving all eligible applications received.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	769	0/0	0/0	18399/6400	0.00
# Owner Households	0	0	769	0/0	0/0	18399/6400	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	INCLL-DCA-LMI-R1
Activity Title:	INCENTIVE FOR LANDLORDS DCA LMI R1

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$13,055,612.00
Total Budget	\$0.00	\$13,055,612.00
Total Obligated	\$0.00	\$15,055,612.00
Total Funds Drawdown	\$374,398.42	\$592,987.09
Program Funds Drawdown	\$374,398.42	\$592,987.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,398.42	\$592,987.09
New Jersey Department of Community Affairs	\$374,398.42	\$592,987.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Superstorm Sandy significantly reduced rental stock in New Jersey, placing upward pressure on rental prices and making rental housing less affordable. This program supports the needs of displaced LMI households by making rental housing more affordable. Incentive payments will be provided to qualified rental property owners to subsidize the cost of rents.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

60 project applications totaling 354 units are approved and under contract. 157 households are leased up (October - 1 household; November - 23 households; December - 34 households; January &ndash 17 households; February - 30 households; March &ndash 34 households and April 18 households). Contracted units are being inspected to ensure they will be ready for lease-up. The State is reviewing additional applications for nearly 200 additional units. Three technical assistance workshops for landlords were held within the quarter; two in Trenton and one in Wall Township.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	132	190/1924
# of Multifamily Units	132	190/1924

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	118	17	135	176/962	17/962	193/1924	100.00
# Renter Households	118	17	135	176/962	17/962	193/1924	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
921-923 Mattison Avenue	Asbury Park		New Jersey	07712-	Match / N
101 Boardwalk Apt 339	Atlantic City		New Jersey	08401-7906	Match / Y
101 Boardwalk Apt 611	Atlantic City		New Jersey	08401-7911	Match / Y
101 Boardwalk Apt 616	Atlantic City		New Jersey	08401-7911	Match / Y
101 Boardwalk Apt 806	Atlantic City		New Jersey	08401-7915	Match / Y
101 Boardwalk Apt 834	Atlantic City		New Jersey	08401-7938	Match / Y
101 Boardwalk Apt 921	Atlantic City		New Jersey	08401-7918	Match / Y
1905 West Riverside Drive Apt. #3	Atlantic City		New Jersey	08401-	Match / N
1908 A Beach Avenue	Atlantic City		New Jersey	08401-	Match / N
1920 A Beach Avenue	Atlantic City		New Jersey	08401-	Match / N
1921 A Missouri Avenue	Atlantic City		New Jersey	08401-	Match / N
1925 A Beach Avenue	Atlantic City		New Jersey	08401-	Match / N
1926 B Missouri Avenue	Atlantic City		New Jersey	08401-	Match / N
2304 Sheldon Avenue Apt. #11	Atlantic City		New Jersey	08401-	Match / N
2304 Sheldon Avenue Apt. #17	Atlantic City		New Jersey	08401-	Match / N
2305 Murray Avenue Apt. #10	Atlantic City		New Jersey	08401-	Match / N
30 Mystic Court	Bayville		New Jersey	08721-	Match / N
30 Silver Court	Bayville		New Jersey	08721-	Match / N
9 Vreeland Ave	Hackensack		New Jersey	07601-	Match / N
1250 N Broad St Apt A6	Hillside		New Jersey	07205-2455	Match / Y
45 Hillside Avenue	Hillside		New Jersey	07205-	Match / N
213 Maple Avenue 1st Fl	Irvington		New Jersey	07111-	Match / N
213 Maple Avenue 2nd Fl.	Irvington		New Jersey	07111-	Match / N
327-329 17th Avenue Apt. #5	Irvington		New Jersey	07111-	Match / N
50 Pain Avenue Apt. #9	Irvington		New Jersey	07111-	Match / N
50 Paine Avenue Apt. #11	Irvington		New Jersey	07111-	Match / N
50 Paine Avenue Apt. #5	Irvington		New Jersey	07111-	Match / N
54 A Paine Avenue Apt. #2	Irvington		New Jersey	07111-	Match / N
56 A Paine Avenue Apt. #7	Irvington		New Jersey	07111-	Match / N
56 D Paine Avenue Apt. #6	Irvington		New Jersey	07111-	Not Validated / N



58 B Paine Avenue Apt. #5	Irvington	New Jersey	07111-	Match / N
707 18th Avenue	Lake Como	New Jersey	07719-	Match / N
1018 McCandless St	Linden	New Jersey	07036-2142	Match / Y
99 Scotch Pine Drive	Little Egg Harbor	New Jersey	08087-	Match / N
147 Matawan Ave	Matawan	New Jersey	07747-2638	Match / Y
185 Matawan Avenue	Matawan	New Jersey	07747-	Match / N
197 Matawan Avenue	Matawan	New Jersey	07747-	Match / N
20 Crest Circle	Matawan	New Jersey	07747-	Match / N
22 Crest Circle	Matawan	New Jersey	07747-	Match / N
24 Crest Circle	Matawan	New Jersey	07747-	Match / N
29 Crest Circle	Matawan	New Jersey	07747-	Match / N
4 Crest Circle Avenue	Matawan	New Jersey	07747-	Match / N
62 Crest Circle	Matawan	New Jersey	07747-	Match / N
245 Mrytle Avenue Apt.#2	Neptune	New Jersey	07753-	Match / N
10 Osborne Ter Apt 1D	Newark	New Jersey	07108-1726	Match / Y
10 Osborne Ter Apt 1E	Newark	New Jersey	07108-1726	Match / Y
10 Osborne Ter Apt 1G	Newark	New Jersey	07108-1726	Match / Y
10 Osborne Ter Apt 3F	Newark	New Jersey	07108-1739	Match / Y
10 Osborne Ter Apt 3J	Newark	New Jersey	07108-1739	Match / Y
10 Osborne Ter Apt 5A	Newark	New Jersey	07108-1742	Match / Y
10 Osborne Ter Apt 5B	Newark	New Jersey	07108-1742	Match / Y
105 Lyons Ave Apt 3	Newark	New Jersey	07112-2286	Match / Y
105-107 Lyons Avenue 3rd Fl.	Newark	New Jersey	07112-	Match / N
117 Goldsmith Ave	Newark	New Jersey	07112-2212	Match / Y
117 Goldsmith Ave	Newark	New Jersey	07112-2212	Match / Y
158 Isabella Ave	Newark	New Jersey	07106-2713	Match / Y
158 Isabella Avenue 2nd Fl.	Newark	New Jersey	07106-	Match / N
164 North 10th Street	Newark	New Jersey	07104-	Match / N
17 Warren Street Apt#2	Newark	New Jersey	07102-	Match / N
174 Vermont Ave Apt 1R	Newark	New Jersey	07106-2720	Match / Y
174 Vermont Ave Apt 2L	Newark	New Jersey	07106-2720	Match / Y
174 Vermont Avenue Apt #3	Newark	New Jersey	07106-	Match / N
174 Vermont Avenue Apt. 2R	Newark	New Jersey	07106-	Match / N
18 Shanley Avenue Apt #3	Newark	New Jersey	07108-	Match / N
205-207 Chancellor Avenue 1st Fl	Newark	New Jersey	07112-	Match / N
205-207 Chancellor Avenue 3rd Fl.	Newark	New Jersey	07112-	Match / N
22 Webster Street Apt. #1	Newark	New Jersey	07104-	Match / N
330 Mt Prospect Avenue Apt. B1	Newark	New Jersey	07194-	Not Validated / N
330 Mt. Prospect Avenue Apt. # 16	Newark	New Jersey	07104-	Match / N
330 Mt. Prospect Avenue Apt. #10	Newark	New Jersey	07104-	Match / N
330 Mt. Prospect Avenue Apt. #16	Newark	New Jersey	07104-	Match / N
330 Mt. Prospect Avenue Apt. #44	Newark	New Jersey	07104-	Match / N
330 Mt. Prospect Avenue Apt. #45	Newark	New Jersey	07104-	Match / N

330 Mt. Prospect Avenue Apt. #49	Newark	New Jersey	07104-	Match / N
330 Mt. Prospect Avenue Apt. #50	Newark	New Jersey	07104-	Match / N
555 Elizabeth Avenue #21D	Newark	New Jersey	07112-	Match / N
555 Elizabeth Avenue #223E	Newark	New Jersey	07112-	Match / N
555 Elizabeth Avenue #22D	Newark	New Jersey	07112-	Match / N
81 South 11th Street 1st Fl	Newark	New Jersey	07107-	Match / N
81 South 11th Street 2nd Fl.	Newark	New Jersey	07107-	Match / N
9 Hedden Terrace Apt. #4C	Newark	New Jersey	07108-	Match / N
95 Montclair Ave	Newark	New Jersey	07104-5017	Match / Y
97 Montclair Avenue Apt. #1F	Newark	New Jersey	07104-	Match / N
97 Montclair Avenue Apt. #1R	Newark	New Jersey	07104-	Match / N
97 Montclair Avenue Apt. #2F	Newark	New Jersey	07104-	Match / N
97 Montclair Avenue Apt. #2R	Newark	New Jersey	07104-	Match / N
97 Montclair Avenue Apt. #2R	Newark	New Jersey	07104-	Match / N
97 Montclair Avenue Apt. #3R	Newark	New Jersey	07104-	Match / N
99 Montclair Avenue Apt. #1R	Newark	New Jersey	07104-	Match / N
99 Montclair Avenue Apt. #2F	Newark	New Jersey	07104-	Match / N
99 Montclair Avenue Apt. #3F	Newark	New Jersey	07104-	Match / N
38 B Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
64B Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
77A Atlantic Avenue	Pleasantville	New Jersey	08232-	Match / N
98 Atlantic Avenue Unit A	Pleasantville	New Jersey	08232-	Match / N
98 Atlantic Avenue Unit B	Pleasantville	New Jersey	08232-	Match / N
245A Fremont Avenue	Seaside Heights	New Jersey	08751-	Match / N
1004 Division St	Trenton	New Jersey	08611-1412	Match / Y
1004 Division St	Trenton	New Jersey	08611-1412	Match / Y
1201 S Clinton Ave	Trenton	New Jersey	08611-1433	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LMF-HMFA-02704-LMI-R1
Activity Title: CONIFER VILLAGE AT RITTENBERG HMFA LMI

Activity Category:
 Affordable Rental Housing

Activity Status:
 Under Way

Project Number:
 S01RentHsgR1

Project Title:
 Rental Housing

Projected Start Date:
 05/13/2013

Projected End Date:
 05/12/2015

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,412,163.00
Total Budget	\$5,412,163.00	\$5,412,163.00
Total Obligated	\$5,412,163.00	\$5,412,163.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

100 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ATLANTIC COUNTY.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LMF-HMFA-02735-LMI
Activity Title:	REINHARD MANOR HMFA LMI

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,808,931.00
Total Budget	\$4,808,931.00	\$4,808,931.00
Total Obligated	\$4,808,931.00	\$4,808,931.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

THE ACTIVITY WILL PROVIDE 62 MULTI FAMILY UNITS BENEFITTING 100% LMI HOUSEHOLDS.

Location Description:

WOODBIDGE TOWNSHIP, MIDDLESEX COUNTY

Activity Progress Narrative:

Property reached financial closure on CDBG-DR funds, started construction and will draw down funds in the 2nd quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Multifamily Units	0	0/62



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/12	0/62	0
# Renter Households	0	0	0	0/50	0/12	0/62	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LMF-HMFA-02756-LMI
Activity Title:	HARRISON SENIOR HOUSING

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$1,800,000.00	\$1,800,000.00
Total Obligated	\$1,800,000.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

15 LMI senior housing units in Hudson County.

Location Description:

Harrison, Hudson County

Activity Progress Narrative:

Property reached financial closure on CDBG-DR funds, started construction and will draw down funds in the 2nd quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LMF-HMFA-02787-LMI
Activity Title:	SOMERSET STREET MEWS LMF HMFA LMI

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,800,000.00
Total Budget	\$4,800,000.00	\$4,800,000.00
Total Obligated	\$4,800,000.00	\$4,800,000.00
Total Funds Drawdown	\$4,800,000.00	\$4,800,000.00
Program Funds Drawdown	\$4,800,000.00	\$4,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,800,000.00	\$4,800,000.00
New Jersey Housing Mortgage Finance Agency	\$4,800,000.00	\$4,800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

THE ACTIVITY WILL PROVIDE 48 MULTI FAMILY UNITS BENEFITTING 100% LMI HOUSEHOLDS.

Location Description:

NEW BRUNSWICK CITY, MIDDLESEX COUNTY

Activity Progress Narrative:

Property closed and started construction in first quarter 2014. Construction is ongoing. Property has already drawn down all of their CDBG-DR funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/39	0/9	0/48	0
# Renter Households	0	0	0	0/39	0/9	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LMF-HMFA-02851-LMI-R1
Activity Title: KILMER HOMES PHASE II R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,653,187.00
Total Budget	\$0.00	\$3,653,187.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
45 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

Location Description:
EDISON TOWNSHIP, MIDDLESEX COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/45	
# of Multifamily Units	0		0/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/45	0/0	0/45	0
# Renter Households	0	0	0	0/45	0/0	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LMF-HMFA-02858-LMI-R1
Activity Title:	OCEAN GREEN SENIOR APARTMENTS R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,925,000.00
Total Budget	\$0.00	\$2,925,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
39 LMI MULTI FAMILY UNITS IN HUDSON COUNTY.

Location Description:
JERSEY CITY, HUDSON COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Multifamily Units	0	0/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/39	0/0	0/39	0
# Renter Households	0	0	0	0/39	0/0	0/39	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LMF-HMFA-02870-LMI
Activity Title:	WOODROW WILSON III HMFA LMI

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,499,030.00
Total Budget	\$3,499,030.00	\$3,499,030.00
Total Obligated	\$3,499,030.00	\$3,499,030.00
Total Funds Drawdown	\$1,070,845.00	\$1,070,845.00
Program Funds Drawdown	\$1,070,845.00	\$1,070,845.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,070,845.00	\$1,070,845.00
New Jersey Housing Mortgage Finance Agency	\$1,070,845.00	\$1,070,845.00
Match Contributed	\$0.00	\$0.00

Activity Description:

51 multi family units of affordable housing.

Location Description:

Long Branch City, Monmouth County

Activity Progress Narrative:

Project reached financial closure in first quarter of 2014. Construction has started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/51
# of Multifamily Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/41	0/10	0/51	0
# Renter Households	0	0	0	0/41	0/10	0/51	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	LMF-HMFA-DEL-R1
Activity Title:	HMFA MF DELIVERY COSTS R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,834,400.00
Total Budget	\$0.00	\$5,834,400.00
Total Obligated	\$0.00	\$5,834,400.00
Total Funds Drawdown	\$202,777.46	\$425,494.06
Program Funds Drawdown	\$202,777.46	\$425,494.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$319,137.04	\$425,494.06
New Jersey Housing Mortgage Finance Agency	\$319,137.04	\$425,494.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union

Activity Progress Narrative:

Agency payroll for employees working on CDBG-DR has been drawn down, along with legal notices and translation services for legal notices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LMF-HMFA-LMI-R1
Activity Title:	LARGE MULTI-FAMILY HMFA LMI R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$49,261,811.94
Total Budget	(\$25,846,324.00)	\$49,261,811.94
Total Obligated	(\$26,420,124.00)	\$71,238,288.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$194,774.00)	\$0.00
New Jersey Housing Mortgage Finance Agency	(\$194,774.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Projects are in process of approval and financial review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/59
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5336
# of Multifamily Units	0	0/5336



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5336	0/0	0/5336	0
# Renter Households	0	0	0	0/5336	0/0	0/5336	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	LPS-DCA-R1
Activity Title:	DCA LOCAL PLANNING SERVICES R1

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

S01AdmnR1

Project Title:

Admin

Projected Start Date:

07/01/2013

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$48,034.11	\$48,034.11
Program Funds Drawdown	\$48,034.11	\$48,034.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,034.11	\$48,034.11
New Jersey Department of Community Affairs	\$48,034.11	\$48,034.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The program provides planning grants to counties and municipal governments in areas significantly impacted by Superstorm Sandy to allow these units of government to hire certified professional planners to assist with short- and medium-term planning needs.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The DCA Local Planning Services (LPS) executed Subrecipient Agreements with 10 towns for 17 planning activities. Eleven communities have each completed a Strategic Recovery Planning Report (SRPR) that evaluated the impacts of Superstorm Sandy and identified long term strategies for resiliency and flood protection in the future and have begun to draw funds. These communities are now eligible to apply for Phase 2 grants which will directly address the impacts identified in their SRPR. These grants will fund among others, planning initiatives to determine infrastructure needs to protect business districts on the waterfront from future storms; design standards to protect and increase resiliency in the affected neighborhoods; topographic surveys and preliminary engineering studies to gauge future infrastructure needs; and capital improvement plans that prioritize need based on facility inspections and the safety of the residents. Of the 17 planning activities identified above, eight were for Phase 2 grants.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NCR-EDA-LMI-R1
Activity Title:	NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA LMI R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$5,876,875.00

Total Budget

\$0.00

\$5,876,875.00

Total Obligated

\$0.00

\$5,596,875.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Economic Development Authority

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The \$75 Million Neighborhood Community Revitalization Program (NCR) was approved August 27, 2013. It is anticipated that \$47.5 million will be approved under the Development & Improvement component of this category in the 2nd quarter of 2014. The environmental review by DEP is underway on one project application from EDA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/43



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/750	0/750	0
# of Permanent Jobs Retained	0	0	0	0/0	0/750	0/750	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NCR-EDA-UN-R1
Activity Title:	NEIGHBORHOOD & COMMUNITY REVITALIZATION EDA UN R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$33,215,625.00
Total Budget	\$0.00	\$33,215,625.00
Total Obligated	\$0.00	\$31,715,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund various types of projects including: streetscapes, façade replacements, commercial and mixed-use developments, transformative neighborhood projects, multi-tenant technology business development and improvements to existing/planned park areas. Funds also will be dedicated for CDFIs to support micro-lending.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The \$75 Million Neighborhood Community Revitalization Program (NCR) was approved August 27, 2013. Through the Development & Improvements category of this program, \$7.5 million has been approved. Under the Streetscape Revitalization component of the NCR program, which provides \$10 million in financial assistance to municipalities for streetscape-related improvements, 11 applications totaling \$10 million were qualified to move forward for DEP environmental and historic reviews which will begin in 2nd quarter. One environmental review by DEP is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/250	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NEP-DCA-LMI-R1
Activity Title:	NEIGHBORHOOD ENHANCEMENT PROG DCA LMI (BLIGHT) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$19,341,976.00

Total Budget

\$0.00

\$19,341,976.00

Total Obligated

\$0.00

\$28,091,976.00

Total Funds Drawdown

\$139,724.92

\$262,054.24

Program Funds Drawdown

\$139,724.92

\$262,054.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$139,724.92

\$262,054.24

New Jersey Department of Community Affairs

\$139,724.92

\$262,054.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as Blight Reduction Pilot Program. (LMI) Round 1 05/13/13-05/12/15 Est. Program Income \$550,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The process of receiving final ERR review and approval continued during Q1 2014 for Neighborhood Enhancement Program (NEP) grantees. During Q1 2014, nine (9) NEP grantees received environmental authorization to proceed with construction. DEP is processing 19 applications from DCA-NEP.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	0/164
-----------------	---	-------

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/177

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/177	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NEP-DCA-UN-R1
Activity Title:	NEIGHBORHOOD ENHANCEMENT PROG DCA UN (BLIGHT) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned properties in targeted communities. The program will support efforts to develop a mixed-income model of rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties as well as areas deemed priority areas throughout the State. The program is designed to alleviate the shortage of rental and for-sale housing and potential blight caused by the storm. Listed in Action Plan as the Blight Reduction Pilot Program. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$100,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

The Neighborhood Enhancement Program (NEP) is intended strictly for occupancy by LMI >households. Therefore, DRGR Activity # NEP -DCA-UN-R1 has been defunded and has a zero budget balance, zero obligations and zero disbursements. Going forward the sole DRGR # associated with the Neighborhood Enhancement Program (NEP) shall be NEP -DCA-LMI-R1.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PLANNING-DCA-R1

Activity Title: DCA PLANNING R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

S01AdmnR1

Project Title:

Admin

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$21,025,000.00
Total Budget	\$0.00	\$21,025,000.00
Total Obligated	\$0.00	\$1,625,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will provide a funding allocation for historic preservation, archeological and other mitigation studies as required by HUD for the implementation of programs. Round 1 05/13/13-05/12/15.

Location Description:

Trenton

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PREDEV-NJRA-LMI-R1
Activity Title:	PRE-DEVELOPMENT FUND NJRA LMI R1

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

S01RentHsgR1

Project Title:

Rental Housing

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Jersey Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$1,000,000.00	\$6,000,000.00
Total Obligated	\$1,000,000.00	\$6,000,000.00
Total Funds Drawdown	\$565,621.10	\$565,621.10
Program Funds Drawdown	\$565,621.10	\$565,621.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$565,621.10	\$565,621.10
New Jersey Redevelopment Authority	\$565,621.10	\$565,621.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The fund would provide financing to assist nonprofit developers to cover the pre-development costs of properties for housing development. (LMI) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

On March 21, 2014, the NJRA closed on a loan to CDC Properties, Inc. for a total of \$500,000. The proceeds will be used to cover eligible predevelopment expenses to plan for the redevelopment of the Dr. Lena Edwards Apartment project for families in Hudson County. The project entails the redevelopment of former Brownfield sites into 24 one bedroom units, 20 two bedroom units, 20 three bedrooms and 1 Superintendent unit for rent to individuals or families that are lower than 60% AMI with 5 units set aside at 20% AMI for the homeless population. Other project proposals are being reviewed for approval of pre-development funds, to move forward in the 2nd quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/18



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$153,701,540.00
Total Budget	\$35,000,000.00	\$153,701,540.00
Total Obligated	\$35,000,000.00	\$153,701,540.00
Total Funds Drawdown	\$29,179,448.54	\$52,703,979.08
Program Funds Drawdown	\$29,179,448.54	\$52,703,979.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,179,448.54	\$52,703,979.08
New Jersey Department of Community Affairs	\$29,179,448.54	\$52,703,979.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

In Quarter 1 of 2014, the RREM Program saw tremendous production in multiple phases of the Program.

Initial Eligibility Appointment

>786 total RREM applicants completed eligibility and duplication of benefits documentation.

Initial Site Inspection

>544 total applicants completed a home site inspection to determine whether the project should proceed as rehabilitation or reconstruction.

Environmental Review

>A total of 1,287 projects were contracted for environmental review (978 LMI) and 1,167 were cleared environmentally (861 LMI) in the quarter.

Grant Signings

>1,047 applicants signed a Grant Agreement with the RREM Program, committing HUD funds to their project.

Funds Approved

>\$24,730,754 in reimbursement funds were approved for RREM Homeowners and \$15,188,907 in construction payments were approved.



Three homeowners reached construction and elevation completion and were able to re-occupy their homes.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/750	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/750	
# of Singlefamily Units	0		0/750	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/375	0/375	3/750	100.00
# Owner Households	3	0	3	3/375	0/375	3/750	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
45 Lawrence Ave	Keansburg		New Jersey	07734-	Match / N
1 N Forecastle Dr	Little Egg Harbor		New Jersey	08087-	Match / N
43 Lake Huron Dr	Little Egg Harbor		New Jersey	08087-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$54,298,460.00

Total Budget

\$15,000,000.00

\$54,298,460.00

Total Obligated

\$15,000,000.00

\$54,298,460.00

Total Funds Drawdown

\$18,486,052.49

\$29,886,624.67

Program Funds Drawdown

\$18,486,052.49

\$29,886,624.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,486,052.49

\$29,886,624.67

New Jersey Department of Community Affairs

\$18,486,052.49

\$29,886,624.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program. (UN) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

In Quarter 1 of 2014, the RREM Program saw tremendous production in multiple phases of the Program.

Initial Eligibility Appointment

>786 total RREM applicants completed eligibility and duplication of benefits documentation.

Initial Site Inspection

>544 total applicants completed a home site inspection to determine whether the project should proceed as rehabilitation or reconstruction.

Environmental Review

>A total of 1,287 projects were contracted for environmental review (978 LMI) and 1,167 were cleared environmentally (861 LMI) in the quarter.

Grant Signings

>1,047 applicants signed a Grant Agreement with the RREM Program, committing HUD funds to their project.

Funds Approved

>\$24,730,754 in reimbursement funds were approved for RREM Homeowners and \$15,188,907 in construction payments were approved.



Three homeowners reached construction and elevation completion and were able to re-occupy their homes.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1170

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1170
# of Singlefamily Units	0	0/1170

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	3	0/0	0/0	3/1170	0.00
# Owner Households	0	0	3	0/0	0/0	3/1170	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1300 E Beach Ave	Brigantine		New Jersey	08203-	Match / N
208 Washington Dr	Brigantine		New Jersey	08203-	Match / N
216 N Lancaster Ave	Margate City		New Jersey	08402-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SBG-EDA-LMI-R1
Activity Title:	GRANTS/RECOV LOANS TO SMALL BUSINESS EDA LMI R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,723,250.00
Total Budget	(\$15,000,000.00)	\$10,723,250.00
Total Obligated	(\$15,000,000.00)	\$10,223,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

NJEDA grant program is primarily funded and moving forward as Urgent Need. The program is reviewing information to qualify if LMI benefit can be calculated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2974



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/178	0/0	0/178	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/3398	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SBG-EDA-UN-R1
Activity Title:	GRANTS/RECOV LOANS TO SMALL BUSINESS EDA UN R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$57,931,750.00

Total Budget

(\$85,000,000.00)

\$57,931,750.00

Total Obligated

(\$85,000,000.00)

\$57,931,750.00

Total Funds Drawdown

\$5,056,801.62

\$13,753,577.87

Program Funds Drawdown

\$5,056,801.62

\$13,753,577.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,056,801.62

\$13,753,577.87

New Jersey Economic Development Authority

\$5,056,801.62

\$13,753,577.87

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stronger NJ Business Grant Program provides \$50,000 grants to eligible businesses for working capital or construction-related needs. As of September 30, 2013, of the total approved amount of \$25,223,250 from the program, \$0.00 had been disbursed. Jobs reporting for this program is required 6 months after the date of each grant's approval, and therefore will begin to be included in the next QPR. Outreach efforts remaining ongoing, and there are a significant number of applications in the pipeline being processed.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of March 31, 2014, the Stronger NJ Business Grant program has approved \$16,533,266 in grants and disbursed \$12,536,185 to small businesses. As part of the application process applicants are required to provide the number of permanent jobs anticipated to be created as a result of the grant assistance. The program is working on implementing reporting improvements to begin capturing more detailed and accurate jobs data at the point of grant award. This will be reflected in future QPRs.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1703	0/0	0/0	1703/311	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	311	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SBL-EDA-LMI-R1
Activity Title:	DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,762,500.00
Total Budget	\$0.00	\$7,762,500.00
Total Obligated	\$0.00	\$7,462,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (LMI) Round 1 05/13/13-05/12/15 Est Program Income \$300,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Working through a very robust pipeline of projects in the Stronger NJ Business Loan Program which exceeds the program allocation of \$100 million. Job reporting is not required to commence until post closing for all assistance. As such, there are no jobs to report at this time. No funds have been drawn down in this category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/311	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/467	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SBL-EDA-UN-R1
Activity Title:	DIRECT LOANS FOR SMALL BUSINESSES EDA UN R1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$43,987,500.00
Total Budget	\$0.00	\$43,987,500.00
Total Obligated	\$0.00	\$42,287,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas. (UN) Round 1 05/13/13-05/12/15 Est. Program Income \$1,700,000.00

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Working through a very robust pipeline of projects in the Stronger NJ Business Loan Program which exceeds the program allocation of \$100 million. Job reporting is not required to commence until post closing for all assistance. As such, there are no jobs to report at this time. DEP accepted 4 applications from EDA for environmental reviews, and has environmentally cleared 1 project in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/311	0/0	0/311	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SHBA-HMFA-LMI-R1
Activity Title:	SANDY HOME BUYER ASSISTANCE PROGRAM HMFA LMI R1

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$12,500,000.00

Total Budget

\$0.00

\$12,500,000.00

Total Obligated

\$0.00

\$12,500,000.00

Total Funds Drawdown

\$2,192,629.85

\$3,390,149.82

Program Funds Drawdown

\$2,192,629.85

\$3,390,149.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,192,629.85

\$3,390,149.82

New Jersey Housing Mortgage Finance Agency

\$2,192,629.85

\$3,390,149.82

Match Contributed

\$0.00

\$0.00

Activity Description:

Superstorm Sandy depleted both owner-occupied and rental housing stock, causing rents to increase. The Sandy Home Buyer Assistance program will provide low and moderate income households the opportunity to purchase a home by providing financial incentives to do so. The program will not only provide an affordable alternative to leasing, but will create a market for rebuilt and restored homes. (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

61 mortgages were approved and reimbursed to the agency. Outreach and consumer credit >agencies have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	61	77/225
# of Singlefamily Units	61	77/225



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	61	0	61	79/225	0/0	79/225	100.00
# Owner Households	61	0	61	79/225	0/0	79/225	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SNH-HMFA-02463-LMI-R1
Activity Title:	CAPSTAN SUPPOTIVE HOUSING R1

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$829,468.00
Total Budget	\$829,468.00	\$829,468.00
Total Obligated	\$829,468.00	\$829,468.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

8 LMI UNITS AFFORDABLE RENTAL HOUSING WITHIN OCEAN COUNTY.

Location Description:

OCEAN COUNTY

Activity Progress Narrative:

Property will be reaching financial closure on CDBG-DR funds in the 2nd quarter of 2014. Construction will start soon after closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SNH-HMFA-02669-LMI-R1
Activity Title: HIGH STREET HEIGHTS R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$687,241.00
Total Budget	\$687,241.00	\$687,241.00
Total Obligated	\$687,241.00	\$687,241.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

6 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ESSEX COUNTY.

Location Description:

ESSEX COUNTY

Activity Progress Narrative:

Property will be reaching financial closure on CDBG-DR funds in the 2nd quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SNH-HMFA-02850-LMI-R1
Activity Title: KILMER HOMES PHASE I R1

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
15 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

Location Description:
EDISON TOWNSHIP-MIDDLESEX COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Multifamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SNH-HMFA-02851-LMI-R1

Activity Title: KILMER HOMES PHASE II R1

Activity Category:

Affordable Rental Housing

Project Number:

S01RentHsgR1

Projected Start Date:

05/13/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

15 LMI MULTI-FAMILY UNITS IN MIDDLESEX COUNTY.

Location Description:

EDISON TOWNSHIP, MIDDLESEX COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Multifamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SNH-HMFA-02858-LMI-R1
Activity Title: OCEAN GREEN SENIOR APARTMENTS R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
5 LMI MULTI-FAMILY UNITS IN HUDSON COUNTY.

Location Description:
JERSEY CITY - HUDSON COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SNH-HMFA-02888-LMI-R1
Activity Title: ALPHA DRIVE SUPPORTIVE HOUSING R1

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
S01RentHsgR1

Project Title:
Rental Housing

Projected Start Date:
05/13/2013

Projected End Date:
05/12/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$836,753.00
Total Budget	\$836,753.00	\$836,753.00
Total Obligated	\$836,753.00	\$836,753.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

6 LMI UNITS OF AFFORDABLE RENTAL HOUSING WITHIN ESSEX COUNTY.

Location Description:

ESSEX COUNTY

Activity Progress Narrative:

Property will be reaching financial closure on CDBG-DR funds in the 2nd quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SNH-HMFA-DEL-R1
Activity Title: HMFA DELIVERY COST

Activity Category:
Affordable Rental Housing

Project Number:
S01RentHsgR1

Projected Start Date:
05/13/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
05/12/2015

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,875,000.00
Total Budget	\$0.00	\$1,875,000.00
Total Obligated	\$0.00	\$1,875,000.00
Total Funds Drawdown	\$42,797.70	\$134,134.89
Program Funds Drawdown	\$42,797.70	\$134,134.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,797.70	\$134,134.89
New Jersey Housing Mortgage Finance Agency	\$42,797.70	\$134,134.89
Match Contributed	\$0.00	\$0.00

Activity Description:

delivery cost associated with the special needs housing program.

Location Description:

9 counties

Activity Progress Narrative:

Reimbursement of agency payroll for CDBG-DR Special Needs employees. Also legal notices and translation services for the legal notices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SNH-HMFA-LMI-R1
Activity Title: SPECIAL NEEDS HOUSING HMFA LMI R1

Activity Category:

Construction of new housing

Project Number:

S01RentHsgR1

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,771,538.00
Total Budget	(\$2,353,462.00)	\$4,771,538.00
Total Obligated	(\$2,353,462.00)	\$8,271,538.00
Total Funds Drawdown	\$0.00	\$8,400.00
Program Funds Drawdown	\$0.00	\$8,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,400.00
New Jersey Housing Mortgage Finance Agency	\$0.00	\$8,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be dedicated to the construction of quality, permanent supportive housing throughout New Jersey to expand housing options for the special needs population. (LMI)

Location Description:

NJ

Activity Progress Narrative:

Special Needs properties are in processing and are expected to move to approval in the second quarter of 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/3	0/23	0
# Renter Households	0	0	0	0/20	0/3	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SRP-DCA-LMI-R1
Activity Title:	SMALL RENTAL PROPERTIES DCA LMI MF R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

S01RentHsgR1

Project Title:

Rental Housing

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$0.00	\$35,000,000.00
Total Funds Drawdown	\$2,226,260.35	\$6,410,344.31
Program Funds Drawdown	\$2,226,260.35	\$6,410,344.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,226,260.35	\$6,410,344.31
New Jersey Department of Community Affairs	\$2,226,260.35	\$6,410,344.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The fund will provide zero interest forgivable loans to existing and new owners of rental properties with 1 to 25 units requiring significant rehabilitation. This program will produce additional rental units in areas facing severe shortages. (limited to 1-4 units) (LMI) (SF) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

As of March 31, 2014, the Landlord Rental Repair Program (LRRP) is continuing it's efforts to execute grant agreement signings. As of April 2, over 1,000 applications have been determined as eligible. Total number of intake appointments completed is 930 resulting in 583 site inspections completed and 46 grant agreements signed. This cluster consists of 888 damaged units. The programs staff and contractors are working daily, scheduling intake appointments, initial site inspections, DEP reviews and Grant Awards meetings. The Landlord Rental Repair Program continues to move forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/505



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/505
# of Singlefamily Units	0	0/505

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/255	0/250	0/505	0
# Renter Households	0	0	0	0/255	0/250	0/505	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SSP-DCA-LMI-R1
Activity Title:	DCA HOMELESS HOUSING LMI R1

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

S01SupSrvsR1

Project Title:

Supportive Services

Projected Start Date:

05/13/2013

Projected End Date:

05/12/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,051,603.00
Total Budget	\$6,601,603.00	\$5,051,603.00
Total Obligated	\$6,601,603.00	\$6,601,603.00
Total Funds Drawdown	\$4,701,406.26	\$4,701,406.26
Program Funds Drawdown	\$4,701,406.26	\$4,701,406.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,701,406.26	\$4,701,406.26
New Jersey Department of Community Affairs	\$4,701,406.26	\$4,701,406.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Sandy Housing Choice Vouchers program provides rental assistance to households without housing as a result of Superstorm Sandy. This assistance is a public service activity. Use of funds in this manner prevents homelessness among low income residents in storm-impacted counties.

Location Description:

Atlantic County, Bergen County, Burlington County, Camden County, Cape May County, Cumberland County, Essex County, Gloucester County, Hudson County, Mercer County, Middlesex County, Monmouth County, Ocean County, Passaic County, Somerset County, Sussex County and Union County.

Activity Progress Narrative:

There are 836 families displaced by Sandy who were assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	850	0	850	850/823	0/0	850/823	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SSP-DOH-UN-R1
Activity Title: SUPPORTIVE SERVICES DOH UN R1(PREVIOUSLY HSS)

Activity Category:

Public services

Project Number:

S01SupSrvsR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Health and Senior Services

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$2,531,008.00

Total Budget

(\$1,501,603.00)

\$2,531,008.00

Total Obligated

\$2,908,397.00

\$3,398,397.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Health and Senior Services

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State will fund the Sandy Special Needs Housing Fund to provide capital subsidies for supportive housing development and allocate CDBG-DR funds to the Departments of Health to support the services the agency provides to assist nonprofit organizations in addressing the needs of this population. To include case management and training for mold remediation, environmental health and post storm health risks. Will also fund capital grants for accessibility features for elderly, mobility disabled households. Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

Program design, policies and procedures are in development through DEP.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1218496	691575	4941262	38.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	TMKT-EDA-UN-R1
Activity Title:	TOURISM MARKETING EDA UN R1

Activity Category:

Tourism (Waiver Only)

Project Number:

S01EconRevR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,477,000.00
Total Budget	\$0.00	\$24,477,000.00
Total Obligated	\$0.00	\$24,477,000.00
Total Funds Drawdown	\$217,433.80	\$22,986,480.43
Program Funds Drawdown	\$217,433.80	\$22,986,480.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,433.80	\$22,986,480.43
New Jersey Economic Development Authority	\$217,433.80	\$22,986,480.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to revitalize New Jersey’s tourism and encourage consumer confidence in the impacted regions. The State will develop a comprehensive marketing effort to promote within and outside the State that the impacted areas of New Jersey, including the Jersey Shore, is recovering or open for business. (UN) Round 1 05/13/13-05/12/15

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union

Activity Progress Narrative:

For the first quarter of 2014, EDA worked closely with the NJ Division of Travel and Tourism to coordinate efforts and resources in order to conduct digital marketing and outreach to reach NJ targeted visitors and encourage travel to impacted shore areas. In mid-March, through a joint effort, the State launched the “Going Strong” digital campaign utilizing state resources. This was followed by a broadcast campaign which launched on April 7 on regional NY/NJ/PA stations (both English and Spanish) and a radio campaign to be launched in May, funded through remaining \$25MM CDBG-DR resources allocated for tourism. Our goal continues to be to provide information on upcoming shore-related events and rental opportunities in impacted areas. This initial broadcast launch resulted in a 956% increase in website visits. A new television commercial focused on promoting impacted shore towns is currently in production, and is slated to air in early May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	562828/844242



# of Posted Advertisements for	0	179002208/120
# of Distributed Materials	0	36952/55550
# of events held	0	43/52

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	USD-DCA-LMI-R1
Activity Title:	HOUSING UNSAFE STRUCTURE DEMO PROG DCA LMI R1

Activity Category:

Clearance and Demolition

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$2,250,000.00	\$2,250,000.00
Total Obligated	\$2,250,000.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Numerous homes were knocked off their foundations, were left in a state of dilapidation or disrepair, or were made a fire hazard or danger to public health or welfare. This program will provide funding to identify unsafe structures, damaged by Superstorm Sandy, in need of demolition; to demolish unsafe structures; to remove debris; and, to perform any additional activities or address other costs ancillary or related to demolitions.

Location Description:

Sandy impacted counties

Activity Progress Narrative:

Program is in design, and program policies are being created.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/75



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	USD-DCA-UN-R1
Activity Title:	HOUSING UNSAFE STRUCTURE DEMO PROG DCA UN R1

Activity Category:

Clearance and Demolition

Project Number:

S01GovEntR1

Projected Start Date:

05/13/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Support For Governmental Entities

Projected End Date:

05/12/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$12,750,000.00

Total Budget

\$12,750,000.00

\$12,750,000.00

Total Obligated

\$12,750,000.00

\$12,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Jersey Department of Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Numerous homes were knocked off their foundations, were left in a state of dilapidation or disrepair, or were made a fire hazard or danger to public health or welfare. This program will provide funding to identify unsafe structures, damaged by Superstorm Sandy, in need of demolition; to demolish unsafe structures; to remove debris; and, to perform any additional activities or address other costs ancillary or related to demolitions.

Location Description:

Sandy impacted counties.

Activity Progress Narrative:

Program is in design and program policies are being created.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/425



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

